

# Plant Dashboard

Month

## HR

### Total Fixed Employees ( Number )

Actual  
**ACT**  
Target \*\*  
**TGT**

Variable manpower target

New Joinings	Separations
15	2

### Overtime Cost ( INR )

Target	TGT
Actual	<b>ACT</b>

### Training Mandays

Target	TGT
Actual	<b>ACT</b>

### Rejections %

TGT	<b>ACT</b>
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## Manufacturing

### Cost - Actual

Section 1	Section 2	Section 3	Section 4
<b>ACT1</b> TGT1	<b>ACT2</b> TGT2	<b>ACT3</b> TGT3	<b>ACT4</b> TGT4

### Average Monthly OEE % Target 90%

Section 1	Section 2	Section 3	Section 4	Section 5
<b>ACT1</b>	<b>ACT2</b>	<b>ACT3</b>	<b>ACT4</b>	<b>ACT5</b>

OTIF	Vehicle Dispatched
TGT	
ACT%	<b>XX</b>

### Rejections - Actual -%

Section 1	Section 2	Section 3	Section 4
TGT1 <b>ACT1</b>	TGT2 <b>ACT2</b>	TGT3 <b>ACT3</b>	TGT4 <b>ACT4</b>

### Power Cost - Actual

Section 1	Section 2	Section 3	Section 4
<b>ACT1</b> TGT1	<b>ACT2</b> TGT2	<b>ACT3</b> TGT3	<b>ACT4</b> TGT4

### Rejections + Regrinding - Actual -%

Section 1	Section 2	Section 3	Section 4
TGT1 <b>ACT1</b>	TGT2 <b>ACT2</b>	TGT3 <b>ACT3</b>	TGT4 <b>ACT4</b>